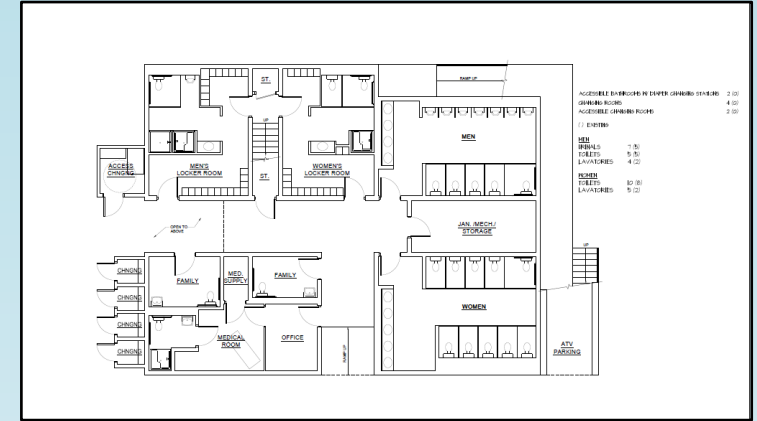




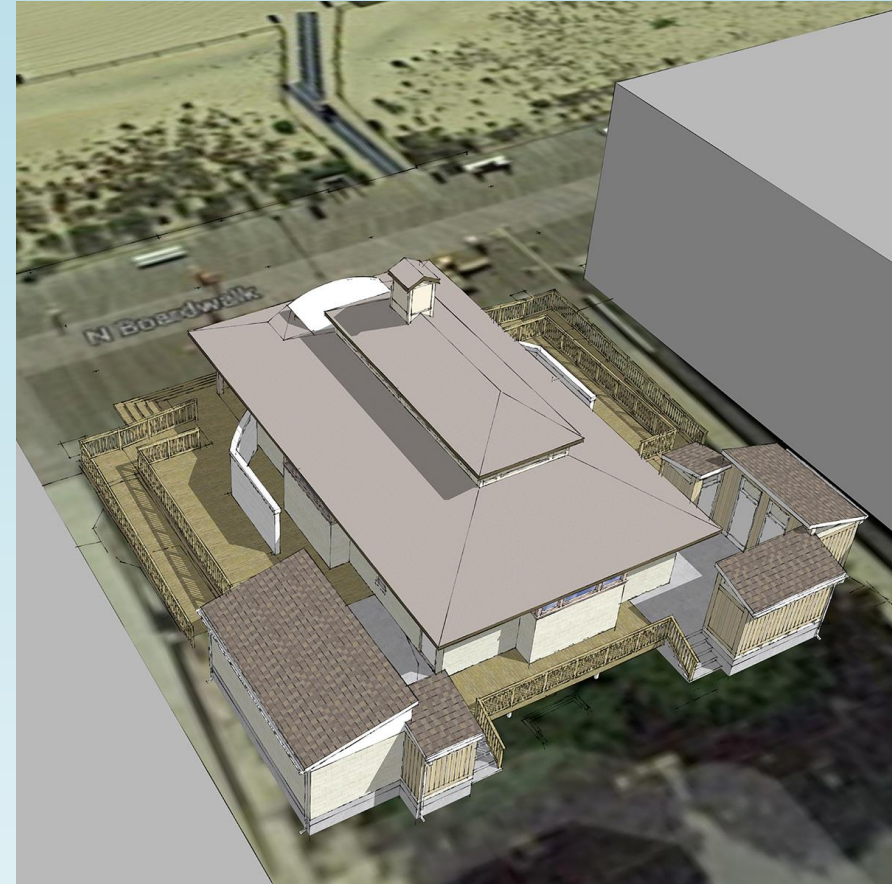
FY2023 CAPITAL BUDGET ITEMS

Comfort Stations





Delaware Ave Restroom



Streets Department



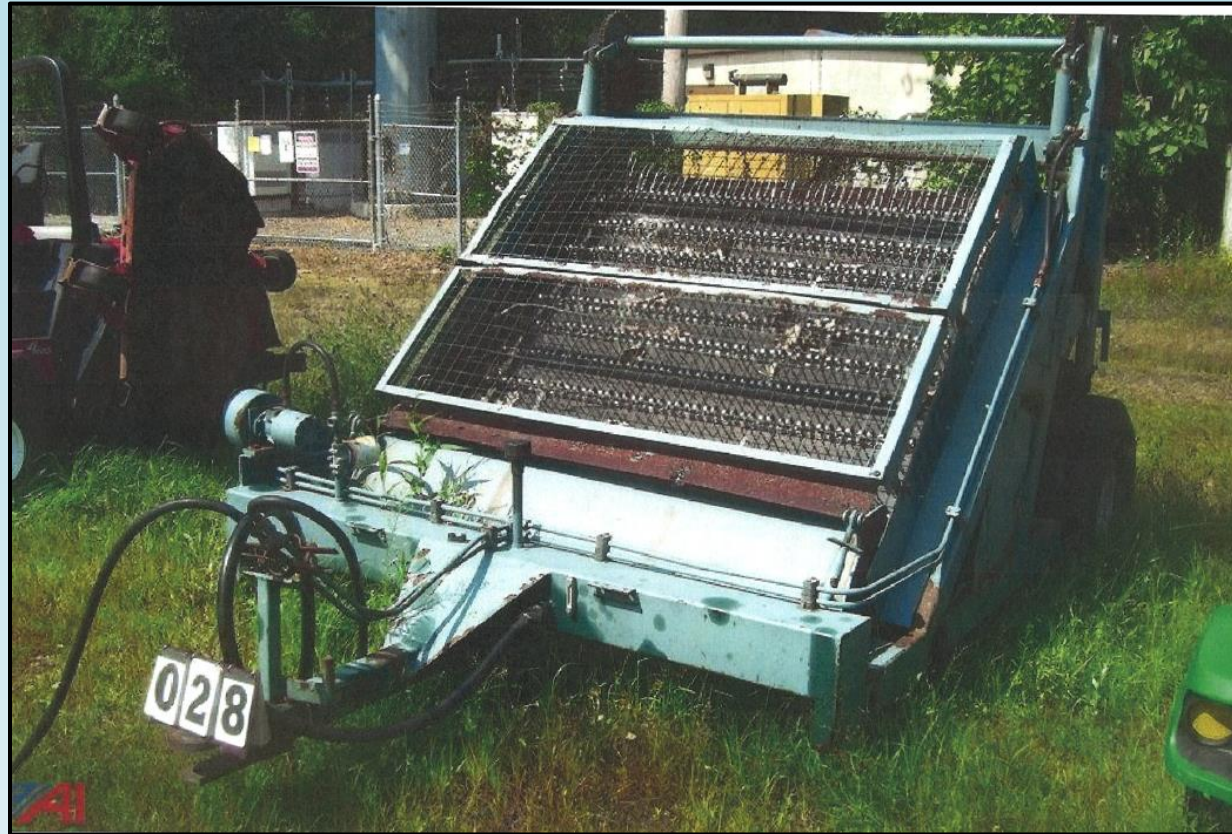
Access Mats



Replace Hook Hoist Container Truck



Beach Rake Refurbishment



New Wheel Loader



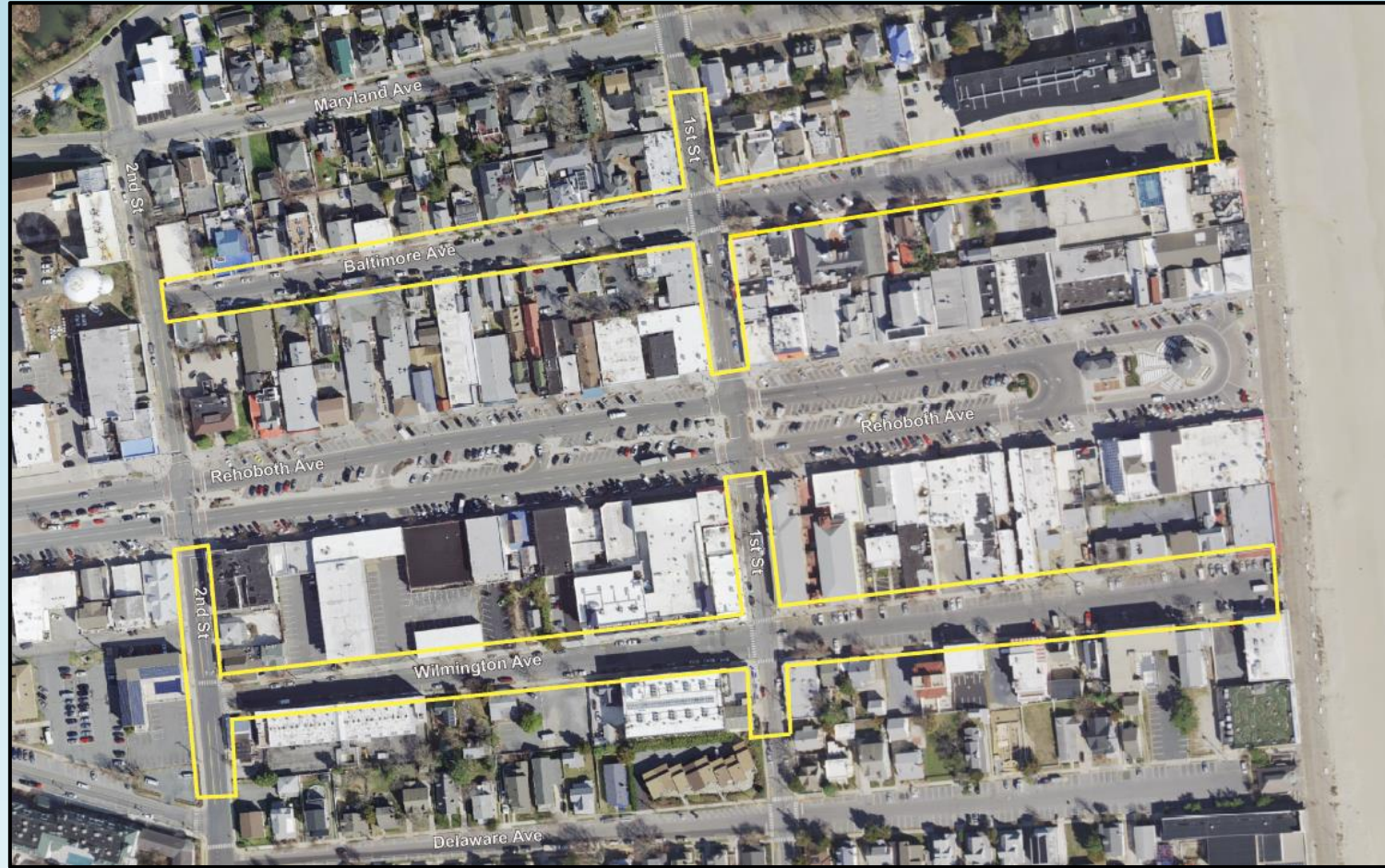
City-wide Paving



Storm Sewer Assessment and Repairs



Wilmington/Baltimore Avenues Streetscape (Design)



Beach Patrol



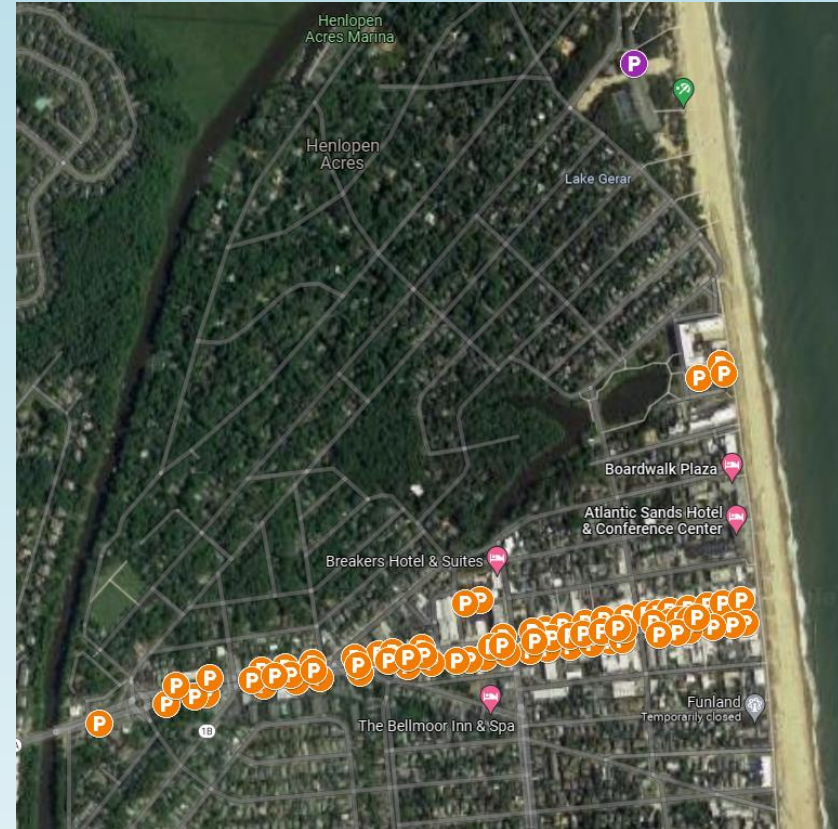
Polaris Vehicle



Parking Department



Luke Cosmo Parking Pay Stations



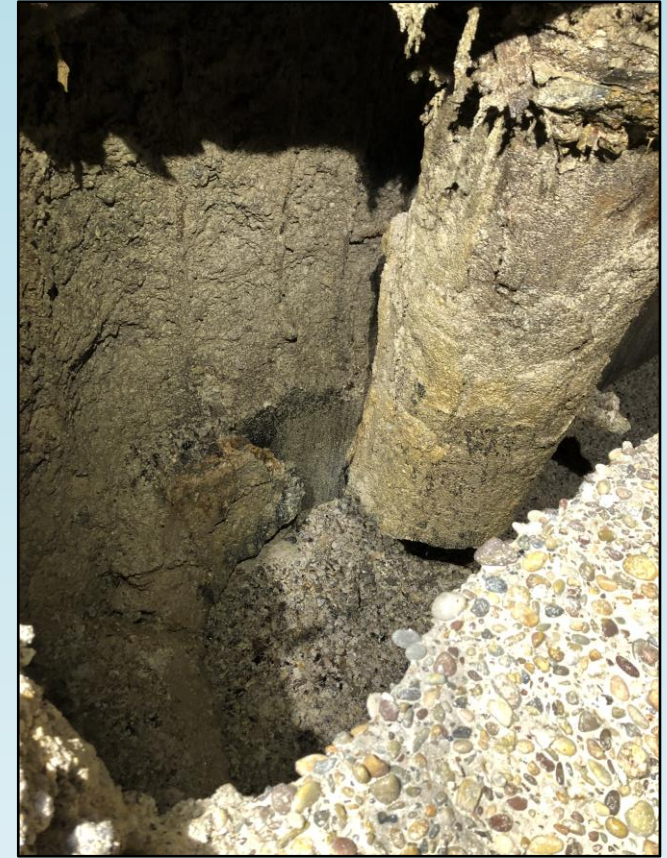
Wastewater Department



State Road PS Reconstruction



State Road PS Reconstruction



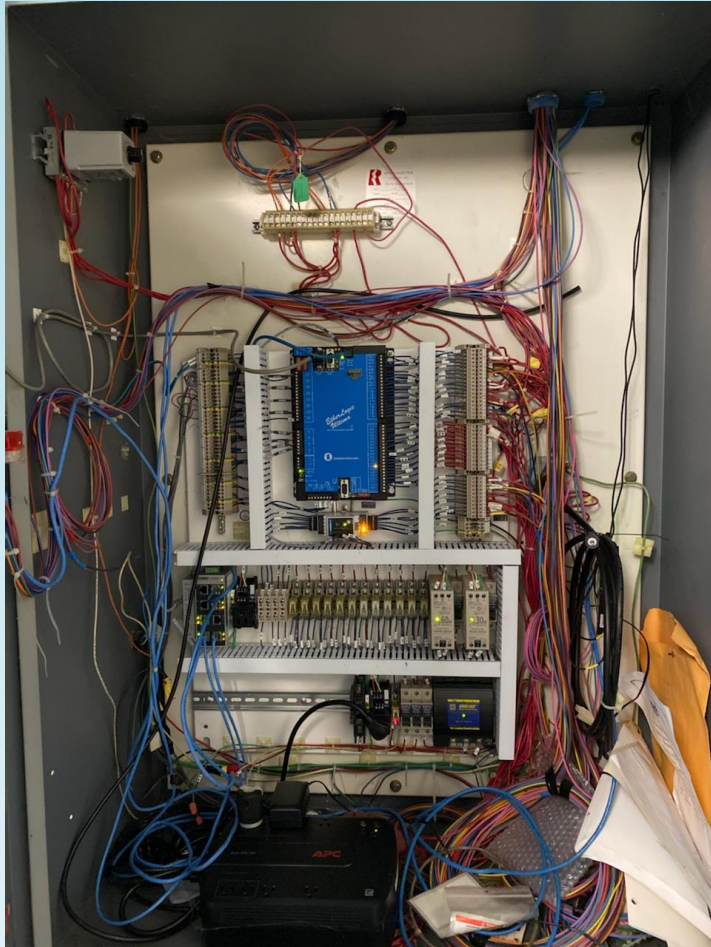
St. Lawrence PS Valve Replacement



Sanitary Sewer System Cleaning/CCTV



PLC Replacement (PS1-B3)



Sewer Pipe Rehabilitation Program



Miscellaneous Pump Replacements



Golf Cart Replacement - Polaris



Water Department



Water Meter Replacements



Pipe Assessment and Rehabilitation



2nd Street Tower Power & Controls Renewal



Lincoln Street Water Tower SCADA and Controls Replacement



Well 2R Rehab



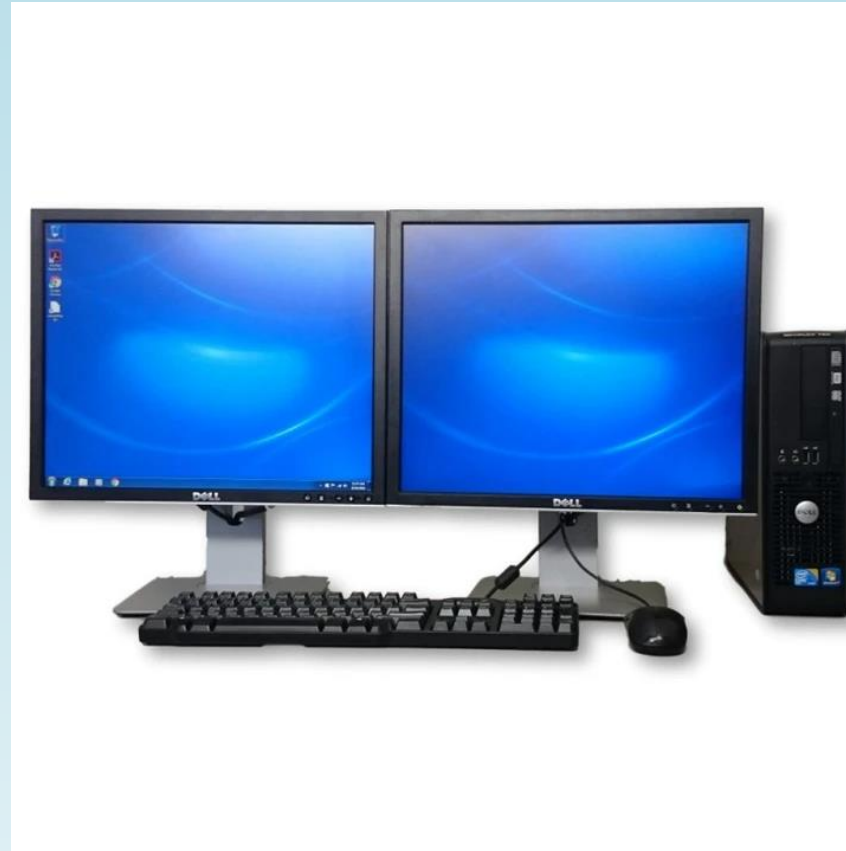
Well 6 Replacement Investigation



IT Department



Computer Lifecycle Replacements



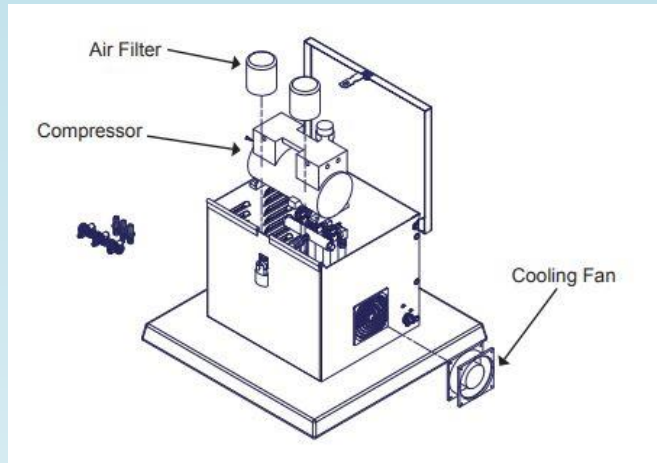
UPS Battery Replacement



Parks & Recreation Department



Lake Gerar Diffuser System



Grove Park Pavilion Repairs



Questions?